



Special Cabinet

Date Thursday 27 October 2011
Time 10.00 am
Venue Committee Room 2 - County Hall, Durham

Business

Part A

**Items during which the Press and Public are welcome to attend.
Members of the Public can ask questions with the Chairman's
agreement.**

1. Declarations of interest.

Key Decisions:

2. 2012/13 Budget, Medium Term Financial Plan 2012/13 - 2015/16 and Council Plan Update - Joint Report of Corporate Director, Resources and Assistant Chief Executive [Key Decision: Corp/R/11/1] (Pages 1 - 28)
3. Housing Revenue Account Self Financing and Medium Term Financial Plan - Joint Report of Corporate Director, Resources and Corporate Director, Regeneration and Economic Development [Key Decision: Corp/R/11/1] (Pages 29 - 42)
4. Review of Access to and Provision of Household Waste Recycling Centres - Report of Corporate Director, Neighbourhood Services [Key Decision: NS/08/11] [MTFP Ref: NS13.01] (Pages 43 - 80)

Ordinary Decisions:

5. Pathfinder Service - Summary of End of Project Report (2009-2011) - Report of Corporate Director, Children and Young People's Services (Pages 81 - 84)
6. Such other business as in the opinion of the Chairman of the meeting is of sufficient urgency to warrant consideration.
7. Any resolution relating to the exclusion of the public during the discussion of items containing exempt information.

Part B

Items during which it is considered the meeting will not be open to the public (consideration of exempt or confidential information)

8. Such other business as in the opinion of the Chairman of the meeting is of sufficient urgency to warrant consideration.

Colette Longbottom
Head of Legal and Democratic Services

County Hall
Durham
19 October 2011

To: **The Members of the Cabinet**

Councillors S Henig and A Napier (Leader and Deputy Leader of the Council) together with Councillors N Foster, L Hovvels, M Nicholls, M Plews, C Robson, B Stephens, C Vasey and B Young

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